FILL THE GAP (FTG) APPLICATION					
A. APPLICANT INFORMATION					
1. COURT NAME: GILA	COUNTY SUPE	RIOR COURT			
2. CONTACT PERSON:	JON BEARUP		3. TITLE:	DEPUTY CO	OURT ADMINISTRATOR
4. ADDRESS (STREET, C	TY, STATE, ZIP): 1	400 E. Asн Sт, GL	OBE, AZ 85501	1	
5. PHONE: 928 402 86	6. Fax				.Address: @courts.az.gov
B. BUDGET INFORMATION	ON				
8. PROJECT TITLE: PA	YSON NETWORK	(UPGRADE			
9. BEGIN DATE: DECE	MBER 1, 2014		END DATE:	: JUNE 30, 2	2015
AMOUNT STATE FT0 \$ 10000.00 10.	G REQUESTED:	AMOUNT LOC	AL FTG RE	QUESTED:	LOCAL BALANCE (COURT PORTION): \$ As Of: (CERTIFIED BY LOCAL FINANCE)
11. OTHER ACTIVE APP	ROVED GRANTS	FOR FTG (S TA	TE \$ AMOUN	іт): \$3750.	00
12. New Request		INUE PROJECT		AL STAFF	EXTEND PROJECT MORE TIME NO ADDITIONAL FUNDS GPT #
C. PROJECT INFORMATI	ON		·		
13. DESCRIPTION OF PROJ	ECT PLAN.				
AND A CONTRACT OF THE PARTY AND ADDRESS OF THE	V IMPLEMENTATI	ON AND UTILIZA	TION OF "GO	VNET" SERV	TICES TO IMPROVE NETWORK

14. DESCRIBE THE NEED FOR THIS PROJECT AND HOW THE EXPENDITURE OF THESE MONIES WILL ADDRESS THE NEED.

The computer infrastructure / network supporting the Payson Justice Court, the Clerk of Court's Payson Offices, and the Payson Probation Office suffers periodic delays and intermittent freezes which negatively impacts criminal case processing in a variety of ways:

- The Clerk of Court's Payson office routinely accepts and files motions and pleadings on criminal matters which are then scanned and emailed to offices in Globe; the network's dreadful speed often complicates these transmissions. Minute entries produced in AJACS are distributed via email; the lag time often results in loss of productivity and unreliable delivery.
- The Payson Justice Court is adversely affected by slow speeds when accessing the case management system, AZTEC, resulting in delays when providing information about a case to parties or law enforcement agencies and accepting payments. When the Justice of the Peace requires criminal case information from the bench, she is often forced to wait minutes while the clerk accesses AZTEC.
- The Payson Probation Office relies upon the internet to research Public Access and look up statutes relating to Presentence Reports. Often a Probation Officer will be meeting with a client and request information from AJACS; the slow turnaround prolongs these meetings. Network speeds frustrate the timeliness of Probation reporting, particularly when Pretrial Service results must get to the Judge or Presentence Reports need to be filed with the Clerk's Office. Large emails containing police reports are sometimes not received or returned as undeliverable.

With GovNet services in place, it is anticipated that the improved network speed will alleviate the lag-time that court-users face when accessing computer systems and applications. Once free of these delays, Payson court personnel will realize improved efficiency in day-today operations and be able to allocate more time to provide services associated with criminal case processing.

15. LIST THE PROJECT'S PERFORMANCE MEASURES.

As of September 1, 2014, supervisory staff in the Payson Justice Court, the Clerk of Court's Payson Office, and the Payson Probation Office have been tracking system failures and period s of slowness. The selected staff members are documenting severity of delay or freeze, which application they were working in at the time, and any additional complications. Once this data is provided to Gila County Court Administration, frequency of occurrence will be documented. This data will collated in a spreadsheet format monthly.

AFTER IMPLEMENTATION OF GOVNET SERVICES, WE WILL CONTINUE TO TRACK ANY REPORTED DELAYS AND PLOT THE RESULTS ON A SPREADSHEET FOR COMPARISON WITH PREVIOUS MONTHS.

D. BUDGET (SUPERIOR COURT) (SEE ATTACHMENT FOR COMPLETE BREAKDOWN OF PROPOSED EXPEDITURE). PERSONNEL PROFESSIONAL SERVICES TRAVEL OTHER OPERATING OFFICE EQUIPMENT COMPUTER EQUIPMENT TOTAL PLEASE ENTER THE PORTION IN SECTION D. TOTAL THAT WAS PREVIOUSLY FUNDED BY LOCAL OR COUNTY FUNDS PRIOR TO 7/1/09. (SESSION LAW H.B. 2010, SUSPENDING A.R.S. 12-102.02 AND 12-102.03)

E. BUDGET (CLERK OF THE COURT)	
Personnel	\$
PROFESSIONAL SERVICES	\$
Travel	\$
OTHER OPERATING	\$
OFFICE EQUIPMENT/FURNITURE	\$
COMPUTER EQUIPMENT	\$
TOTAL	\$
PLEASE ENTER THE PORTION IN SECTION D. TOTAL THAT WAS PREVIOUSLY FUNDED BY LOCAL OR COUNTY FUNDS PRIOR TO 7/1/09. (SESSION LAW H.B. 2010, SUSPENDING A.R.S. 12-102.02 AND 12-102.03)	\$

F. BUDGET (JUSTICE COURT)	
PERSONNEL	\$
PROFESSIONAL SERVICES	\$
TRAVEL	\$
OTHER OPERATING	\$
OFFICE EQUIPMENT	\$
COMPUTER EQUIPMENT	\$
TOTAL	\$
PLEASE ENTER THE PORTION IN SECTION D. TOTAL THAT WAS PREVIOUSLY FUNDED BY LOCAL OR COUNTY FUNDS PRIOR TO 7/1/09. (SESSION LAW H.B. 2010, SUSPENDING A.R.S. 12-102.02 AND 12-102.03)	\$

G. PERSONNEL EXPENDITURE DETAIL

SUPERIOR COURT

Number of Positions	Position Description (use additional sheets if necessary)	Salary Amount (Include ERE)
		\$
		\$
parameter 30 a		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	·	\$
		\$
Total		\$

CLERK OF THE COURT

Number of Positions	Position Description (use additional sheets if necessary)	Salary Amount (Include ERE)
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Total		\$

JUSTICE COURTS

Number of Positions	Position Description (use additional sheets if necessary)	Salary Amount (Include ERE)
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Total		\$

H. EQUIPMENT EXPENDITURE DETAIL

SUPERIOR COURT

Type of Equipment	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$

CLERK OF THE COURT

Type of Equipment/Furniture/Other Operating	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$

JUSTICE COURT

Type of Equipment	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$

I. SIGNATURES OF SUBMITTING PARTIES			
☐ AGREE ☐ DISAGREE (ATTACH EXPLANATION)		☐ AGREE ☐ DISAGREE (ATTACH EXPLANATION)	
PRESIDING JUDGE SUPERIOR COURT	9-17-14 DATE	CHAIRMAN, BOARD OF SUPERVISORS	DATE
PETER J. CAHILL PLEASE PRINT NAME		PLEASE PRINT NAME	
AGREE DISAGREE (ATTACH EXPLANATION) Latter Superior Court	9-17-14 DATE	AGREE DISAGREE (ATTACH EXPLANATION) PRESIDING JUSTICE OF THE PEACE	9-15-14 DATE
ANTA ESCOBEDO PLEASE PRINT NAME		PLEASE PRINT NAME	

RETURN COMPLETE APPLICATION AND SEND TO:

JERRI MEDINA, GRANT SPECIALIST

COURT SERVICES DIVISION

ADMINISTRATIVE OFFICE OF THE COURTS

1501 W. WASHINGTON, SUITE 410

PHOENIX, AZ 85007